



**Massachusetts Commission on the Status of Women  
Finance Committee Agenda**

May 04, 2023 9:30am-10:30am

Web Meeting Link: <https://us06web.zoom.us/j/82328240464>

1. Call to Order
2. Minutes Approval
  - a. [03 02 23 Finance Committee Meeting Minutes.pdf](#)
3. FY23 Update: [Annual FY23 Budget Actual to Projection April 2023.pdf](#)
  - a. Event Spending Update
    - i. GELI [GELI Expenses.pdf](#)
    - ii. Advocacy Day [MCSW FY23 Advocacy Budget \(1\).pdf](#)
    - iii. [25<sup>th</sup> Anniversary – Sponsorship](#)
  - b. Q3 Report: [FY23-3rd. Q ReportCover.pdf](#) & [FY23-3rd. Quarter Report.pdf](#)
  - c. Trust Fund Balance: \$52,174.55
4. FY24 Spending Plan Draft [MCSW FY24 Budget Proposal.xlsx](#)
5. Other business (Continue/discuss at June meeting)
6. Questions & Next steps
  - a. Next Meeting: June 1, 2023 at 9:30am

**Voting Members:**

Nina Liang, Committee Chair

Marianne Fleckner, Committee Vice Chair

Audrey Hall, Secretary

**Associate Members:**

Sarah Glenn-Smith

Jean Fox

Denella Clark

Allison Goldberg

**Attachments:**

March Finance Committee Minutes

Annual FY23 Budget Actual to Projection

GELI Budget

Advocacy Budget

25<sup>th</sup> anniversary Event Budget

3<sup>rd</sup> Quarter Expense Report

## FY24 Budget Proposal